



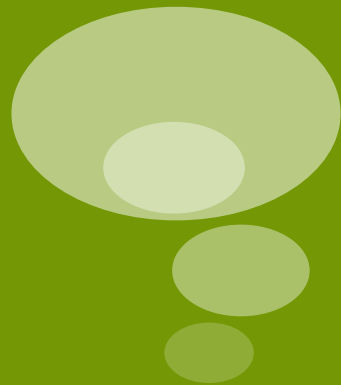
Kenridge The Hills

Rate Payers Association

Official



- Welcome
- Apologies
 - Marle Kroger?
- Review of previous minutes



What Happened

Looking back

General



- Backlog in maintaining area facilities due to Covid (grass cutting in particular)
- Patrollers (including CNI) working well with other NHWs, SAPS
- Street WhatsApp groups still working well but administration is still an issue
- Newsletter working well in terms of generating awareness (thanks Elvis)
- Single web site for both KHRPA and KNI
- Registered greaterkenridge.co.za as our new domain

What we have achieved (KNI)



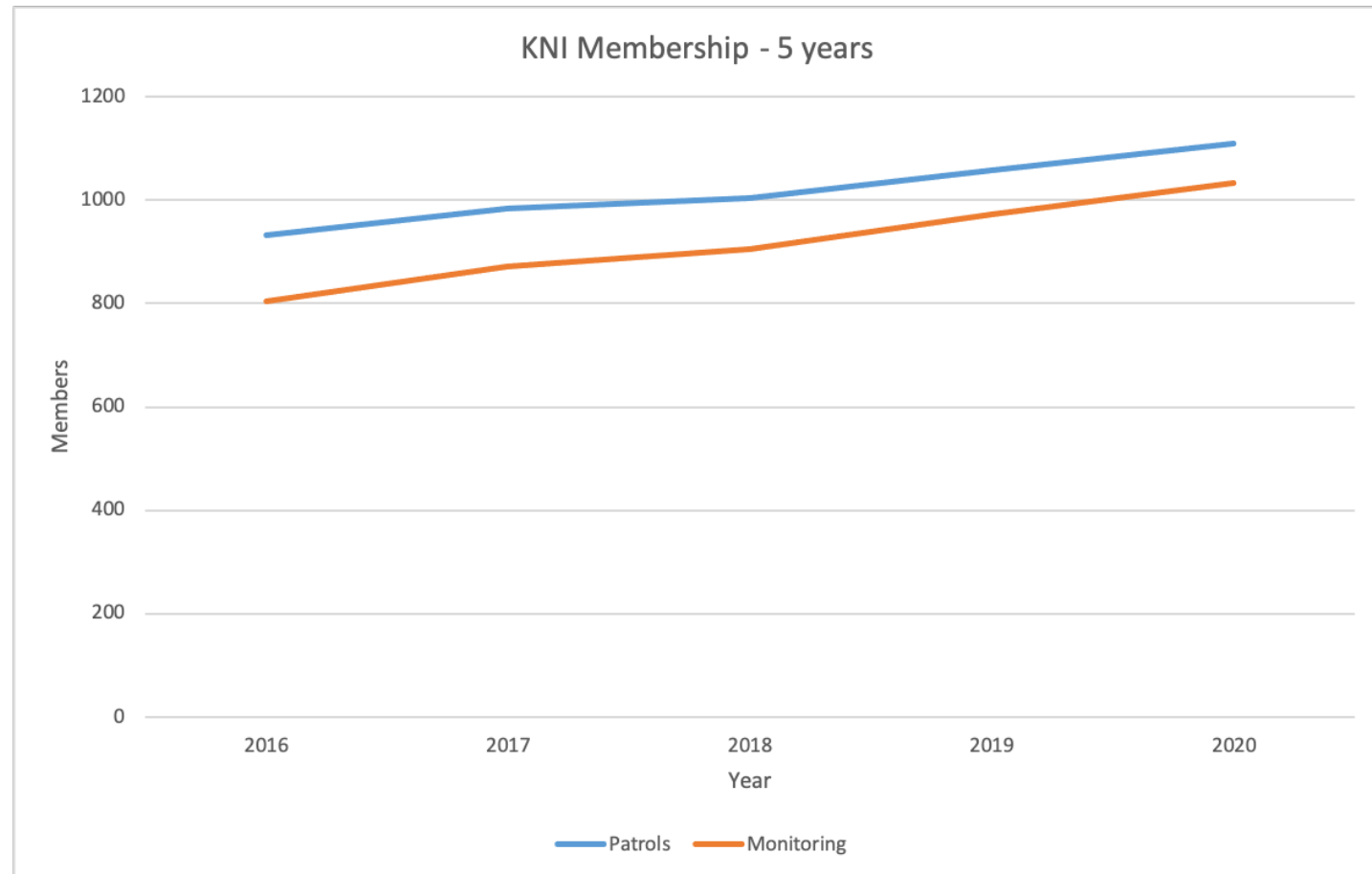
- Still going after 12 years!
- 1110 KNI members (51%) – up from 1058 last year
- 1034 monitoring and response members – up from 972 last year
- 39 active voluntary patrollers – up from 34 last year
- 1587 Facebook members – up from 1474 last year

What we have achieved (KNI)



- Financial and administration controls are much better ..
 - Alarm link ups are no longer an issue
 - New members / cancellations are being communicated well
 - Debt collection is well managed (thanks Karen and Christelle)

KNI Growth



What we have achieved (KHRPA)



- Still going after 35+ years!
- Web site and Facebook are still being maintained constantly (thanks Elvis)
- 617 Facebook members (570 last year) – user authorisation is being done well (thanks Elvis)
- Less confusion on the difference between KNI and CNI
- Submitted proposal for Mountain Bike track (Mildred Street POS)

Doggy Park



- Park has been a great success! Used by many residents.
- Fence is complete
- 2 benches installed
- Play equipment installed

Doggy Park - Thank you!



- Walda Bok (1 bench)
- Austen Dundas Property Group (3 benches)
- City of Cape Town (2 benches and play equipment)
- CNI for opening and closing the gate daily and helping to create a safe environment
- 16 De Villiers Avenue person for monthly donation to the doggie park

Doggy Park – Still to come



- City will create parking area before July 2020 – Delay due to Covid
- Poo bins
- Wendy House for informal sale of doggy goods
- Jojo tank (for watering plants)
- Water point (for watering dogs)
- Trees to be planted
- City will tar parking area before July 2021 (Covid permitting)

THANK YOU



- Tommy Cato – volunteer patroller operations and admin and LPR
- Stephen Swartz – CNI – involved in everything including LPR
- Stephen Poate (164) and Lee Chandler (119) for the many hours that they put into patrols
- KNI Volunteer Patrollers
- KHRPA and KNI committee members
- Tina Schilling – resigned but still involved

THANK YOU



- Carol Olivier – Incident updates and C3 management
- Elvis Javu – social media administration and management
- Andrea Crous – very involved as Councilor, Ward 70
- Volunteers that are helping with the selling of nuts



Where We Stand

Challenges and Threats



KNI Financials

- 2019 (June)
 - Turnover – R4,439,232
 - Expense – R4,437,787
 - Profit – R4,200
 - 2020 (June)
 - Turnover – R4,955,149
 - Expense – R4,891,288
 - Profit – R63,861*
 - Bad Debt Provision – R3,215 (was R25,048)
- * To be used to replace KNI boards (R115 per board)

Tygerberg Trust Financials



■ 2019 (June)

■ Income –	R20,050
■ Expense –	R1,203
■ Profit -	R18, 847
■ Bank Balance –	R31,250

■ 2020 (June)

■ Income –	R77,465
■ Expense –	R117,993
■ Loss –	-R23,507 *
■ Bank Balance –	R7,744

* Waiting for fence credit notes of R17,022

2020 Challenges - (KNI)



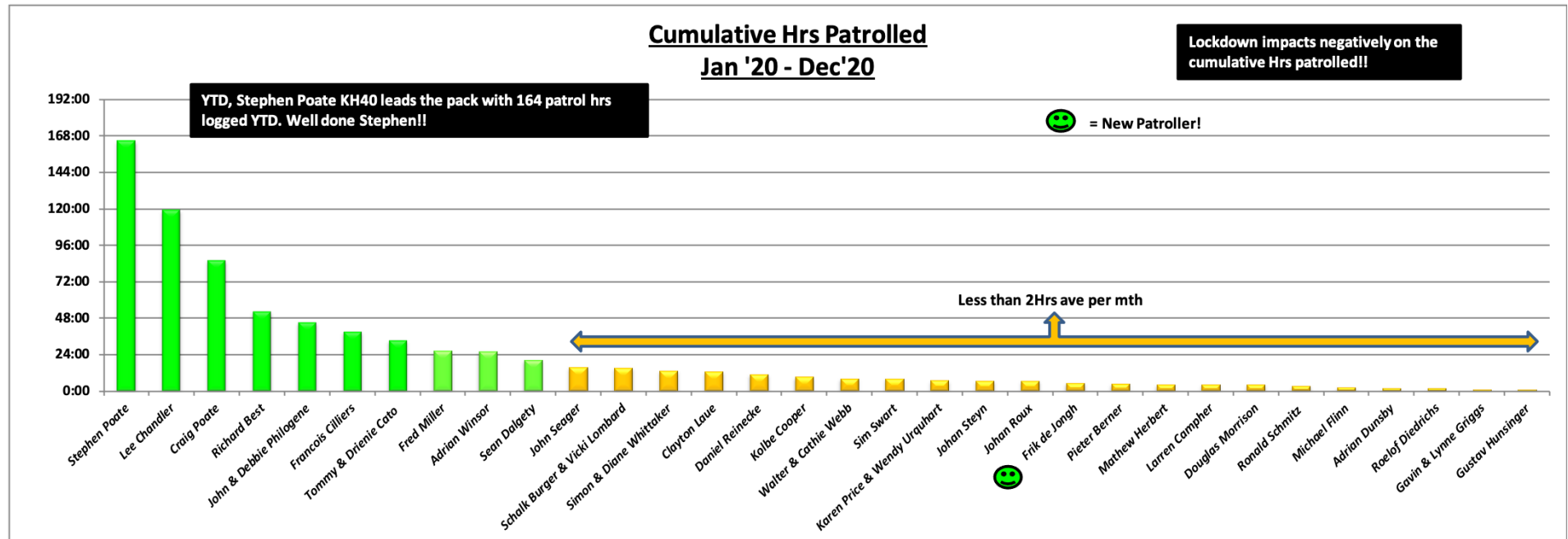
- Progress Made
 - Management of patrollers is still good (thanks Tommy)
 - On the ground support is excellent (thanks Stephen)

2020 Challenges (KNI)



- Issues
 - 39 Volunteer patrollers (15 did 0 hours in October so realistically we have 24)
 - Covid lockdown impacted heavily on patrol hours
 - Street people continue to be a challenge
 - WhatsApp street captains – moderating still not under control
 - Apathy

Voluntary Patrols – Cumulative Hours Patrolled



2020 Challenges (KHRPA)



- Progress Made
 - Some Public Open Spaces are being utilised (Doggie Park, MTB track)
 - Constant communication with the City
 - Newsletter still going despite resignations (thanks Elvis)
 - Committee members still managing to keep things going despite resignations
 - Covid related back-log almost under control

2020 Challenges (KHRPA)



- Issues
 - **Resignation of committee members**
 - Pick 'n Pay Parking still an issue
 - City's policies on land use and lack of willingness to listen to reason (new spatial development plan)
 - Covid related back-log (especially grass)
 - Vagrancy increase



Our Plan

Enhancements for our area

Looking forward



- Better ways to get the community involved
 - Events, Doggy Park (working well and will get better), Mountain Bike track (lots of support from the community), Enhancement Projects
- Focus on maintaining and improving Kenridge Duck Pond
- Focus on utilising our Public Open Spaces
- More KNI members

Concerns



- The KHRPA constitution demands no less than 15 committee members and we have only 7 (was 10 last year and was 13 in 2018)
- Volunteers – administration, committee, patrols
- Awareness
- C3 System

C3 System



- If we do not report it, the City believes that there are no issues
 - My Cape Town fault reporting app
 - <https://eservices1.capetown.gov.za/>
 - [contact.us@capetown .gov.za](mailto:contact.us@capetown.gov.za)
 - Call 0860 103 089
 - SMS 31220 (electricity) or 31373 (Water)

Focus (KNI)



- Awareness
 - Controlled creation of more street WhatsApp groups – should have been done last year but still not done
- Volunteer Patrollers drive - The people who help keep our area safe
- Street WhatsApp groups administration

Focus (KHRPA)



- Mountain Bike Track – Mildred park
- Drive to get suggestions on how to use our parks / public open spaces well
- Awareness
 - Newsletters need to continue
 - More Social Media snippets
- Concerted effort to get more people involved as committee members and volunteers
- Better use of the City's wish list and communication on the process (De Bron fence)



2020 KHRPA Committee

- Geordie Hogarth Tessa Brown
- Tony Cowell Keith Darroll
- Charmaine Gray Greg Khoury
- Leandre Khoury Marle Kroger
- Daniel Reineke Karl Schilling
- Ann van Vuuren
- Co-opted
 - Elvis Javu
 - Carol Olivier

2019 KNI Committee



- Georgie Hogarth Tommy Cato
- Tessa Brown
- Co-opted –
 - Elvis Javu
 - Carol Olivier
 - Stephen Swartz

Resignations



- **During 2019 / 2020**
- Charmaine Gray
- Greg Khoury
- Leandre Khoury
- Fred Merven
- Karl Schilling

New committee volunteers



KNI

- At least 2 required

KHRPA

- 19 required (8 required for us to meet the constitution requirements)
- ANYONE HERE WILLING TO ASSIST ???????

Votes



- Nominations for new Chairpersons
- Committee for 2020 / 2021
 - Existing members – KHRPA
 - Existing members – KNI
 - New members
- No KNI fee increase

THANK YOU



- Andrea Crous – Councilor, Ward 70
- Committee members
- Patrollers
- CNI
- SAPS
- City officials
- Community

Questions and Answers



Portfolios – General



- Chair – Leadership, strategy, general management, meeting chair
- Vice Chair – Chair role when Chair is not available
- Treasurer – Bookkeeping, financial reporting, financial management
- Secretary – Regulatory compliance, minutes

Portfolios (KNI)



- Safety & Security liaison – management of information flow to / from DCPF, DCI, SAPS, CNI
- Voluntary Patrol Manager – volunteer training, rosters, patrol statistics
- Membership manager – management of joiners and leavers, contracts, direct debits, debt collection

Portfolios (KHRPA)



Liaison with City officials and management of complaints to ensure that our area is well maintained in accordance with community wishes / City bylaws

- Land use – ensuring that development / use of property is in compliance to policies / bylaws
- Trees / Parks – ensuring that trees are cut, parks are mowed / looked after
- Lights – ensuring that street lights are well maintained and always working (security)

Portfolios (KHRPA)



- Water – ensuring that water infrastructure is well maintained and always working
- Solid Waste / Sanitation – ensuring that sewerage infrastructure is well maintained and always working
- Roads – ensuring that roads are well maintained and that new road plans benefit the community
- Vagrants – ensuring that vagrancy does not get out of control (security)

Portfolios (KHRPA)



- Enhancements – identifying, motivating and managing enhancement projects (including Ward allocations)
- Informal Trading – ensuring that Informal Trading does not get out of control (security)
- Derelict buildings – ensuring that a reasonable level of care is maintained for all houses in the area
- Storm Water – ensuring that storm water infrastructure is well maintained and always working (includes winter readiness)

Portfolios (KHRPA)



- Bylaws – ensuring that property and public area bylaws are adhered to
- School Liaison – ensuring that school events / plans are managed in line with community expectations
- Event requests – ensuring that events are planned in a way to ensure minimum disruption to the community
- Events – planning community events (including fund raising)

Portfolios (KHRPA)



- Marketing – Facebook and web site management, press liaison, social media campaign management
- Safety & Security liaison – KNI Committee member responsible for the sharing of security related information between the KNI and the KHRPA
- Issue Manager – administration and management of progress regarding reported issues / faults (C3)
- Illegal signage – ensuring that signage bylaws are adhered to (prevent neon signs / huge signs from creating aesthetic imbalance)